

CABINET

30th October 2018

PROGRESS UPDATE ON ST GEORGE'S BARRACKS

Report of the Chief Executive

Strategic Aim:	All	
Key Decision: No	Forward Plan Reference: FP19/0718	
Exempt Information	No	
Cabinet Member(s) Responsible:	Mr O Hemsley, Leader and Portfolio Holder for Rutland One Public Estate & Growth, Tourism & Economic Development, Resources (other than Finance)	
Contact Officer(s):	Helen Briggs, Chief Executive	01572 758201 hbriggs@rutland.gov.uk
Ward Councillors	Normanton - Mr K Bool and Miss G Waller	

DECISION RECOMMENDATIONS

That Cabinet notes the progress update in respect of the St George's Barracks Project and in particular the revised dates for the presentation of formal reports to cabinet and Council at para 5.1.

1 PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to provide Cabinet with a progress report on the St George's Barracks project further to the report of March 2018.

2 BACKGROUND AND MAIN CONSIDERATIONS

- 2.1 The St George's Barracks project is a significant project for the County Council and the County as a whole. This report provides a summary of progress to date and an indication of the work which will be undertaken for the rest of 2018. It will include updates on:

- One Public Estate – St George's is a project within the Rutland One Public Estate Programme

- Housing Infrastructure Fund
- Master planning and viability
- The St George's Advisory Group
- The Local plan process
- The Officers Mess project
- The Governments Garden Community programme
- Greater Cambridgeshire Greater Peterborough Local Enterprise Partnership Growth Fund

3 ONE PUBLIC ESTATE (OPE) – ST GEORGE'S

- 3.1 Support continues from the Local Government Association (LGA) and the Cabinet Office through membership of the One Public Estate Programme. Support includes representation on our ROPE Board and advice on our projects including St George's.
- 3.2 The most recent progress update will be submitted for the ROPE programme on 26th October 2018.
- 3.3 Funding to date received to support the St George's project totals £187,500¹. £12,500 to support feasibility work and £175,000 to support master planning and associated activity. This funding is fully committed.
- 3.4 A further round of £15m funding through OPE was announced 28th September 2018. Expressions of interest are invited. The emphasis for this round of funding is on increasing the housing supply. The deadline for submissions is 30th November 2018.
- 3.5 Cabinet approved the submission of an expression of interest for further OPE funding to support the St George's project at its meeting of 16th October 2018. Work on this submission is on-going.
- 3.6 In January 2019 Rutland will host a OPE event for Councils on the OPE programme MOD sites. This will be an opportunity to share experiences and to brief on the St George's project.

4 HOUSING INFRASTRUCTURE FUND

- 4.1 At its meeting on 16th October 2018 Cabinet approved the submission of a HIF business case. It was originally anticipated that the business case would be submitted on 3rd December 2018 but it has now been agreed with Homes England that the bid will be submitted for the next submission date of 1st March 2019. This

¹ A further £87,500 has been received for the Rutland Hub project

is for a number of reasons including:

- To enable the best quality submission to be made for what is a competitive and 'one hit' opportunity
- Potential changes in the Local Plan timetable (referred to elsewhere on this agenda)

5 MASTER PLANNING AND VIABILITY

5.1 Cabinet endorsed the revised recommendations at its meeting on 18th September. Work on the next evolution of the Master plan is on-going. Based on the later HIF submission date the timetable for presenting formal reports to Cabinet and Council has therefore been amended as follows -:

Cabinet / Council	Date
St George's progress report - Cabinet	20 th November 2018
St George's Evolving Masterplan and Draft HIF business case - Cabinet	18 th December 2018 (Previously 30 th October 2018)
St George's Evolving Masterplan and Draft HIF business case - Council	21 st January 2019 (Previously 26 th November 2018)

6 ST GEORGE'S ADVISORY GROUP

6.1 Meetings continue – the next meeting will take place on 7th November.

7 THE LOCAL PLAN PROCESS

7.1 Cabinet are considering a report on the Local Plan at today's meeting.

8 THE OFFICERS MESS PROJECT

8.1 Work on the Officers Mess site continues as the Feasibility Study is completed.

8.2 At its meeting of 18th September 2018 Cabinet approved the submission of an Expression of Interest in the Garden Communities programme.

8.3 Work on the submission is on-going and it is anticipated that the bid will be ready for submission on 8th November 2018. Prior to that the St George's Project Board and the Advisory Board will have had an opportunity to comment on the submission.

9 GREATER CAMBRIDGESHIRE GREATER PETERBOROUGH LOCAL ENTERPRISE PARTNERSHIP (GCGPLEP) – GROWTH FUND

- 9.1 At its meeting of 16th October 2018 Cabinet supported the submission of an expression of interest to the GCGP Growth Fund. The release of the prospectus has been slightly delayed but work has now commenced on the submission.

10 CONSULTATION

- 10.1 Non statutory consultation in relation to the High Level Master Plan for St George's has now finished. The analysis of the responses and all of the responses have been shared and are available on our web site.
- 10.2 The St George's Advisory Group will also support on-going engagement with Parish Council's and the sub group work on the Officers Mess.
- 10.3 There is significant engagement on-going with the local business community, the education sector and a wider stakeholder group including utilities, neighbouring councils and developers

11 ALTERNATIVE OPTIONS

- 11.1 This is a progress report so this element is not relevant to most of the report.

12 FINANCIAL IMPLICATIONS

- 12.1 There are no direct financial implications arising from this report.
- 12.2 Expenditure to date on the St George's project has been fully funded (other than Officer time) by the One Public Estate Programme or contributions from the MOD.
- 12.3 The Officers Mess report was the subject of a Report 54/2018 to Cabinet on 20th March 2018 which identified in detail the financial implications.

13 LEGAL AND GOVERNANCE CONSIDERATIONS

- 13.1 There are no legal or governance implications arising directly from this report.

14 DATA PROTECTION IMPLICATIONS

- 14.1 A data protection impact assessment has not been completed as there are no data protection implications.

15 EQUALITY IMPACT ASSESSMENT

- 15.1 Not relevant for a progress report.

16 COMMUNITY SAFETY IMPLICATIONS

16.1 None

17 HEALTH AND WELLBEING IMPLICATIONS

None

18 CONCLUSION AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS

18.1 Progress on the project is in line with the programme.

19 BACKGROUND PAPERS

19.1 None

20 APPENDICES

20.1 None

A Large Print or Braille Version of this Report is available upon request – Contact 01572 722577.